



06 January 2011

Philippines

lym
~~Dear Director Capones,~~

Subject: Award ID 00060869 and Project ID 00076817 "OFW/Diaspora Remittances for Development (OFW-RED): Building a Future Back Home Project"

We are pleased to provide herewith, for your concurrence and signature, the duly signed Interim 2011 Budget in ATLAS of the OFW/Diaspora Remittances for Development (OFW-RED): Building a Future Back Home Project.

The total Award budget for 2010 is US\$30,082.84.

Kindly send to us the signed original document and retain one copy for your files.

Thank you for your support and cooperation.

With best regards.

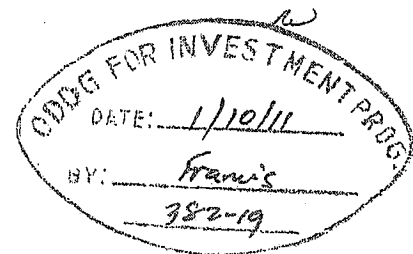
Yours sincerely,

A handwritten signature in black ink, appearing to be 'Renaud Meyer', is written over a horizontal line.

Renaud Meyer
Country Director

RM

Director Erlinda M. Capones
Director IV, National Project Coordinator
NEDA-Social Development Staff
4/f NEDA sa Pasig, Escrivá Drive, Ortigas Center, Pasig City



Annual Work Plan (Cover Page)

Country: Philippines

UNDAF Outcome(s):

By 2011, increased incomes of both women and men among poverty groups in priority areas through enabling policies, public-private partnerships, and asset reform measures that lead to expansion of sustainable livelihoods and community enterprises, decent work, increased productivity and managed population growth.

Expected CP Outcome(s):

Increased incomes of both men and women among poverty groups in priority areas through enabling policies, public-private partnerships and asset reform measures that lead to expansion of sustainable livelihoods and community enterprises, decent work, increased productivity and managed population growth.

(Those that are linked to the intervention and extracted from the CPAP)

Expected CP Output(s):

1. Viable structure or institutional mechanism that would effectively engage diaspora communities as transnational actors of local development and services delivery with emphasis on gender equity
2. Policies, institutions and capacities that harness OFW remittances for savings, investments and entrepreneurship for economic development

(Those that are linked to the intervention and extracted from the CPAP)

Implementing partner:

National Economic and Development Authority – Social Development Staff

Narrative

This project addresses the goal of harnessing the potential of overseas remittances for poverty reduction and consequently, local economic development. In the long-run collective remittances of Overseas Filipino Workers (OFWs) could become a powerful source of investment to spur economic development. The overarching objectives of the program are to:

- (i) Develop mechanisms to engage Diaspora communities effectively as transnational actors of local development and services delivery by:
 - Designing and developing a pilot project (including in partnership with known Diaspora associations in corridors to be chosen from among destinations in Europe, US, Middle East and the Asia Pacific, to create forward and backward linkages for product development, value chains and improved market access for service delivery.
 - Identifying capacity diagnostics and policy and institutional options for leveraging remittances to promote entrepreneurship;
- (ii) Support the development of policies that will tap the potential of OFW remittances for savings, investments, entrepreneurship and employment creation that will contribute to economic development; government policies will be analyzed and gaps and incentives that support collective remittances for development will be identified.

Programme Period:	Dec 2010-Dec 2012	Estimated annualized budget:	<u>US\$30.082.84</u>
Programme Component:	OFW/Diaspora Remittances for Development (OFW- RED): Building a Future Back Home	Allocated resources:	<u>US\$30.082.84</u>
Intervention Title:	_____	• Government	_____
Budget Code:	(Project ID) 00076817	• Regular	_____
Duration:	24 months	• Other:	_____
		○ Donor	Western Union Foundation
		○ Donor	_____
		Unfunded budget (2011-2012):	_____

Agreed by (Implementing Partner): *ERM Capones*
ERLINDA M. CAPONES, Director

Agreed by (NEDA, Coordinating Agency): *R. Tungal*
ROLANDO TUNGALAN, Deputy Director General

Agreed by (UNDP Agency): *Renaud Meyer*
RENAUD MEYER, Country Director



UNITED NATIONS DEVELOPMENT PROGRAMME
Philippines - Manila
Project budget

Award : 00060869

Project Title: OFW/Diaspora Remittances for Development (OFW-RED): Building a Future Back Home

Start year: 2010
End year: 2012

TOTAL PROJECT BUDGET APPROVED IN (ALL YEARS)	
US\$:	30,082.84

TOTAL AMOUNT IN 2011 IN ATLAS:	
US\$	30,082.84

SPONSOR:	Western Union Foundation (WUF)	30,082.84
(if more, please add)		

FUND:	Cost Sharing - WUF (10647)
(source of funds, please full description)	

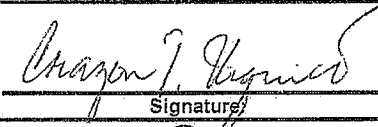

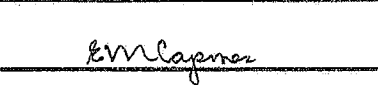
Implementing Partner: National Economic and Development Authority - Social Development Staff

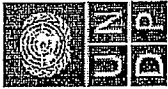
Project No: 00076817
OFW/Diaspora Remittances for Development (OFW-RED): Building a Future Back Home

Description of the Activities:

Activity1: Policies that harness OFW remittances for savings and investments for economic development
Activity2: Viable Collective Remittances Fund
Activity3: Programme Management and Support

Brief Description:

This budget is undertaken to programme the cost sharing funds as per approved interim AWP for the 1st quarter of 2011.			
Cleared by:		Name/Title:	
UNDP:		6 January 2011	CORAZON T. URQUICO Team Leader
Approved by:	Signature:	Date:	
UNDP:		6/1/11	RENAUD MEYER Country Director
Implementing Partner:		1/10/11	ERLINDA CAPONES Director - Social Development Staff National Economic and Development Authority
	Signature:	Date:	



Annual Work Plan

Philippines - Manila

Award Id: 00060869

Award Title: OFW/Diaspora Remittances for Development (OFW-RED)

Year: 2011

Report Date: 1/6/2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076817	OFW/Diaspora Remittances for D	Policy Advocacy for remittan			PHI-National Execution	30000	FRST UNION	71300	Local Consultants	3,500.00
						30000	FRST UNION	74500	Miscellaneous Expenses	10,582.86
		Programme Management &				30000	FRST UNION	71400	Contractual Services - Individ	10,057.14
						30000	FRST UNION	72200	Equipment and Furniture	3,428.57
						30000	FRST UNION	72400	Communic & Audio Visual Equip	228.57
						30000	FRST UNION	72500	Supplies	1,142.85
		30000	FRST UNION	74500	Miscellaneous Expenses	1,142.85				
TOTAL										30,082.84
GRAND TOTAL										30,082.84

**INTERIM ANNUAL WORK PLAN
1ST QUARTER 2011**

**Award ID: 00060869 OFW/Diaspora Remittances for Development (OFW-RED): Building a Future Back Home
Project ID: 00076817**

EXPECTED OUTPUTS & INDICATORS	TIMEFRAME				RESPONSIBLE PARTY	SOURCE OF FUNDS	PLANNED BUDGET			
	01	02	03	04			Budget Description	Amount (US\$)	Amount (Php)	
Activity 1. Policies that harness OFW remittances for savings and investments for economic development										
1.1 Inception workshop	X				NEDA-SDS	WUJF	74500	Miscellaneous	1,714.29	75,000.00
1.2 Concept Paper on the Integration of migration in the MTPDP	X				NEDA-SDS CFO	WUJF	74500	Miscellaneous	8,868.57	388,000.00
1.2.2 Concept Paper on the Integration of Migration in the MTPDP	X					WUJF	71300	Consultant	3,500.00	153,125.00
Subtotal 1									14,082.86	616,125.00
Activity 3. Programme Management and Support										
Project management and supervision	X				NEDA-SDS	WUJF	71400	Service contracts	10,057.14	440,000.00
Miscellaneous activities (meetings, etc.)	X				NEDA-SDS	WUJF	72200	Equipment	3,428.57	150,000.00
	X					WUJF	72400	Communication	228.57	10,000.00
	X					WUJF	72500	Supplies	1,142.85	50,000.00
	X					WUJF	74500	Miscellaneous	1,142.85	50,000.00
Subtotal 2									15,999.99	700,000.00
TOTAL									30,082.84	1,316,125.00

Notes:

a. Php to US \$ Exchange Rate used = 43.75

UNDP
Philippine Country Office Registry
ANNUAL WORK PLAN
Date Received: <u>6 Jan 2011</u>
Forward to: <u>[Signature]</u>
cc: _____